

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Karen Krygier

L.A. City Controller's Office

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AARP

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Roger Uy

Assoc. General Contractors of CA

Guy Zelenski

L.A. Co. Auditor-Controller's Office

Celia Ayala (Alternate)

Early Education Coalition

Dr. Clarence Monteclaro (Alternate)

Tenth District PTSA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

BOC Staff

RESOLUTION 2021-05

BOARD REPORT NO. 255-20/21

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A PROJECT THAT ADDRESSES CRITICAL SCHOOL SAFETY AND REPAIR NEEDS AT DANIEL PEARL SENIOR HIGH JOURNALISM AND COMMUNICATIONS MAGNET

WHEREAS, District Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve one project that addresses critical school repair needs with a budget of \$1,076,553 (the "Project") as described in Board Report 255-20/21 attached hereto; and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or his designee(s), to execute all instruments necessary to implement the proposed project; and

WHEREAS, District Staff has determined that the Project is necessary to improve student health, safety and educational quality; and

WHEREAS, District Staff has determined that the Project will help facilitate the implementation of the Facilities Bond Program strategy to address unfunded and pressing school facilities related to safety, compliance, and instructional requirements; and

WHEREAS, the Project is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, the Board of Education's approval of the Project will authorize District Staff to proceed with the expenditure of bond funds to undertake the Project in accordance with the provisions set forth in local bond measures; and

Bond Oversight Committee

RESOLUTION 2021-05

AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE A PROJECT THAT ADDRESSES CRITICAL SCHOOL SAFETY AND REPAIR NEEDS AT DANIEL PEARL SENIOR HIGH JOURNALISM AND COMMUNICATIONS MAGNET

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve one project that addresses critical school safety and repair needs, with a budget of \$1,076,553, as defined in Board Report 255-20/21, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on February 25, 2021, by the following vote:

AYES: 12

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Rachel Greene/

Rachel Greene
Chair

/Bevin Ashenmiller/

Bevin Ashenmiller
Vice-Chair



Board of Education Report

File #: Rep-255-20/21, **Version:** 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve a Project that Addresses Critical School Safety and Repair Needs at Daniel Pearl Senior High Journalism and Communications Magnet

March 9, 2021

Facilities Services Division

Action Proposed:

Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve a project at Daniel Pearl Senior High Journalism and Communications Magnet (Daniel Pearl Magnet HS) that addresses critical school safety and repair needs. The proposed project will provide approximately 55,708 square feet of new roofing sitewide. The total budget for this project is \$1,076,553. Staff further proposes that the Board authorize the Chief/Deputy Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed project, including budget modifications and the purchase of equipment and materials.

Background:

Priorities for the expenditure of capital funding are evaluated to ensure the District's most pressing priorities are being addressed. Based on an evaluation of known facilities conditions and needs at schools, the following types of projects have been identified as the most pressing unfunded critical school repair and safety needs that should continue to be addressed within the funding available:

- Failing, deteriorated, and outdated building systems and components
- School buildings, rooms and/or facilities deemed unsafe for occupancy
- Other critical health and safety concerns, urgent/emergency conditions, and/or health and safety code compliance issues that may arise

The proposed project at Daniel Pearl Magnet HS aligns with the identified types of pressing critical school repair and safety conditions. The project will provide approximately 55,708 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas at Daniel Pearl Magnet HS. Construction is anticipated to begin in Q4 2021 and conclude in Q3 2022.

Daniel Pearl Magnet HS is located within the boundaries of Cleveland Community of Schools, Local District Northwest and Board District 3 (Schmerelson).

Expected Outcomes:

Staff anticipates that the Board of Education will approve the proposed action to define and approve one project to address school safety and repair needs that will improve student health, safety and educational quality.

Board Options and Consequences:

A “yes” vote will authorize staff to proceed with the expenditure of bond funds to undertake the project proposal in accordance with the provisions set forth in local bond measures. If the proposed action is not approved, bond funds will not be expended and critical school repair needs will remain unaddressed.

Policy Implications:

The action is consistent with the District’s commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. Moreover, the proposal is aligned with the Board-adopted Facilities Bond Program strategy to address unfunded and pressing school facilities needs related to safety, compliance, and instructional requirements (Board Report No. 048-17/18).

Budget Impact:

The total budget for the proposed project is \$1,076,553. The project will be funded with Bond Program funds earmarked specifically for critical school repair and safety improvements to school building components.

The project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. The project budget will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise, and will be adjusted accordingly to enable the successful completion of each project.

This action will require the temporary transfer of \$1,076,553 from the Facilities Program Reserve to the critical school repair and safety improvements to school buildings components category of need. It is anticipated that these funds will be transferred back to the Facilities Program Reserve at a later date when staff proposes that the School Upgrade Program be updated to incorporate Measure RR funding and priorities into the framework.

Student Impact:

Continuing our efforts to undertake critical school repair and safety improvement projects is a vital component to the District’s ability to provide safe school environments that promote teaching and learning.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed project prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed project in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope will not sufficiently address the critical need identified, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the BOC at its meeting on February 25, 2021. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the FSD SEP.

File #: Rep-255-20/21, **Version:** 1

Attachments:

Attachment A - BOC Resolution

Informatives:

None.

Submitted:

2/19/21

RESPECTFULLY SUBMITTED,

APPROVED BY:

AUSTIN BEUTNER
Superintendent

MEGAN K. REILLY
Deputy Superintendent
Business Services & Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
Interim General Counsel

MARK HOVATTER
Chief of Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning

ROBERT LAUGHTON
Director of Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.